

Message Text

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ACTION IO-14

INFO OCT-01 CIAE-00 ICA-20 INR-10 NSAE-00 AID-05 EUR-12
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R 031726Z AUG 78
FM AMEMBASSY PARIS
TO SECSTATE WASHDC 5698
USMISSION GENEVA
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UNCLAS PARIS 24383

NESCO

E.O. 11652: N/A
TAGS: AORG, PORG, UNESCO
SUBJECT: UNESCO: BUDGETARY IMPLICATIONS OF DECLINE
IN DOLLAR

1. THE DRAFT 1979-1980 UNESCO BUDGET REVIEWED BY THE
104TH EXBD WAS COSTED AT DOLS 275 MILLION, BASED ON
4.90 FRENCH FRANCS TO THE DOLLAR.
2. IN 20TH GENERAL CONFERENCE DOCUMENT 20 C/5 REV 1
(POUCHED IO/UNESCO AUGUST 1), DIRECTOR GENERAL, ACKNOWLEDGING THAT DOLLAR MAY NOT BE AT 4.90 DURING 1979-80,
SETS FORTH RECOSTED OVERALL BUDGET LEVELS AS FOLLOWS:
 - A. AT 4.60, \$289,500,000
 - B. AT 4.75, 282,900,000
 - C. AT 4.80, 280,700,000
 - D. AT 4.85, 278,600,000

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3. AT THE 4.60 FRANC LEVEL, THE ASSESSMENT SHARE OF
THE 1979-80 BUDGET (GROSS BUDGET LESS MISCELLANEOUS
RECEIPTS) WOULD BE \$276,900,000, OR 28 PERCENT MORE
THAN THE TOTAL ASSESSMENTS ON MEMBER STATES FOR
1977-78 OF \$216,300,000.
4. DOCUMENT 20 C/5 REV. 1 ALSO NOTIFIES MEMBER STATES

THAT THERE WILL BE A CHARGE OF \$1,084,000 ADDED TO
THE 1979-80 BUDGET TO COVER THE COSTS OF THREE INCREASES
OF 5 PERCENT INSTEAD OF ONLY ONE INCREASE OF 5 PERCENT
FORESEEN. TORRES

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Message Attributes

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